

Quick Facts 2018-19

Judson Independent School District

Operating Budget (General Fund)	\$200,230,003
Instruction.....	.60.12%
Instr Resources/Media Services.....	1.15%
Curriculum/Instr Staff Development.....	2.18%
Instructional Leadership.....	1.45%
School Leadership.....	5.57%
Guidance/Counseling/Eval Svcs.....	3.83%
Social Work Services.....	0.70%
Health Services.....	1.20%
Student (Pupil) Transportation.....	4.23%
Extracurricular Activities.....	2.26%
General Administration.....	2.37%
Facilities Maintenance and Operations.....	10.53%
Security & Monitoring Services.....	1.27%
Data Processing Services.....	1.77%
Community Services.....	0.72%
Debt Service.....	0.18%
Facilities Acquisition & Const.....	0.13%
Pymt-Juvenile Justice AEP.....	0.01%
Other Intergovernmental Charges.....	0.34%
Operating Budget (Child Nutrition)	\$13,675,254
Food Services.....	97.92%
Facilities Maintenance and Operations.....	2.08%
Operating Budget (Debt Service)	\$37,976,163
Debt Service.....	100%

Per Pupil Budget.....	\$8,839.55
Percentage State Aid.....	34.4%
TEA Wealth/WADA.....	\$341,948
Outstanding Debt/Student.....	\$26,861
Schools FIRST Rating.....	Superior Achievement
Bond Rating (Moody's/Fitch).....	Aa2/AA-
2017/2018 Tax Rate.....	\$1.04 M&O \$0.40 I&S = \$1.44

Child Nutrition

Breakfast Price.....	Elem. \$0.00 MS/HS \$0.00
Lunch Price.....	Elem. \$1.85, MS/HS \$2.10/\$2.35
Reduced Lunch Price.....	All Schools \$0.40
Avg. Complete Breakfasts Served Daily.....	9,389
Avg. Complete Lunches Served Daily.....	15,795
Avg. Total Meals Served Daily.....	26,260
Avg. Equivalent Meals Served Daily.....	1,076

Transportation

Number of Buses Running Daily.....	190
Bus Trips Per Day.....	815
Average Miles Driven Per Day.....	15,534
Total Daily Ridership.....	8,334
Extracurricular Trips Per Year.....	2,224

Our Schools

Total.....	30
Elementary Schools.....	20
Middle Schools.....	5
High Schools.....	5
Unique Programs.....	4
Total Square Feet (permanent).....	3,990,847
Total Acres Maintained.....	.925.68 acres
District Size.....	56 square miles
5-Year Student Growth Rate.....	-2.7%
5-Year Property Value Growth Rate.....	41.5%

Our Employees (Full-time Equivalent)..... 3,270

Teachers (FTE).....	1,613
Auxiliary/Support Staff (FTE).....	904
Educational Aides (FTE).....	322
Professional Support (FTE).....	333
Campus Administrators (FTE).....	80
Central Administrators (FTE).....	18

Beginning Teacher Salary..... \$51,050

Avg. Teacher Experience.....	11 yrs.
Avg. Experience with JISD.....	6.5 yrs.
Teacher Turnover Rate.....	7%
Student/Teacher Ratio.....	1/14.2
Percent Highly Qualified.....	99%
Teachers with Advanced Degrees.....	34%

~Our Students (Fall 2018)..... 22,870

African American.....	21%
Hispanic.....	57%
White.....	15%
Asian.....	2%
Native Hawaiian/Pacific Islander.....	<1%
American Indian/Alaskan Native.....	<1%
Two or More Races.....	4%
Bilingual/ESL.....	9%
Career & Technology Education.....	28%
Economically Disadvantaged.....	68%
Gifted & Talented.....	7%
Limited English Proficiency (LEP).....	10%
Special Education.....	12%

TEA 2018 Accountability Ratings

District.....	C
Schools Meeting State Standard.....	28 of 28
Schools Reaching Distinction Levels.....	14
Schools Reaching Distinction in Reading/ELA.....	10
Schools With Math Distinction in Math.....	3
Schools With Science Distinction.....	2
Schools with Social Studies Distinction.....	2
Schools With Top 25% Comparative Growth.....	6
Schools With Top 25% Comparative Closing the Gap.....	6
Schools With Distinction In Postsecondary Readiness.....	3
Too New To Rate.....	0

2018 Judson ISD Accountability Rating: C

% Students Approaches or above	Reading	Writing	Math	Science	Social St.
3rd grade	75%	---	78%	---	---
4th grade	73%	61%	76%	---	---
5th grade	82%	---	90%	70%	---
6th grade	61%	---	70%	---	---
7th grade	68%	66%	53%	---	---
8th grade	84%	---	83%	73%	54%
	Eng. I	Eng. II	Algebra I	Biology	US History
High School	64%	67%	80%	87%	92%

Source: Texas Academic Performance Report

Other Academic Facts:

2019 Scholarship Offers.....	\$40.1 M
2019 Average SAT Score.....	922
2019 Average ACT Score.....	20.2
2017 4-Year Longitudinal Grad. Rate.....	85.2
2017 Attendance Rate.....	94.9
2017 Annual Dropout Rate (GR7-8) Accountability.....	0.4%
2017 Annual Dropout Rate (GR9-12).....	3.0

District Contacts

Superintendent: 210-945-5402
 Associate Supt. for Curriculum & Instruction: 210-945-5216
 Assistant Supt. of Secondary Schools: 210-945-5330
 Office of Communications: 210-945-5414

