



Monthly Board Construction Report December 14, 2023

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Projects Included:

2013 Bond

- All projects complete

2016 Bond

- Prop 2: All Projects Complete
- Candlewood ES Phase II Modernization & Improvements
- Coronado Village ES Gym Canopy Addition
- District-wide Roofing Phase IV
- Metzger MS Security Vestibule

Construction Projects

- Judson PAC Theatrical Sound & Lighting Replacement
- Wagner HS Track and Field Improvements
- Wortham Oaks ES and Waldon Walk Traffic Signal
- Wortham Oaks ES Utility Connection to Portable Buildings

2017 Bond

- Veterans Memorial HS Parking Lot and Stadium Additions

2022 Bond

- Candlewood ES Phase I - Chiller Replacement
- Elementary School #21 New Construction
- Hartman ES Chiller Replacement
- Middle School #6 New Construction
- Fencing & AC Improvements

Non-Bond Projects

- Copperfield ES CPS Transformer Relocation (Local Funds)
- Districtwide – Portable AC Units (Local Funds)
- Wagner HS Mini-Splits (Local Funds)
- Wagner HS Wraparound Services (ESSER Funds)
- Bullet Resistant Film
- No Vaping Signage



Completed Projects – FY 23-24 District Accomplishments

2013 Bond Program

- All projects are 100% complete

2016 Bond Program

- Proposition 2 complete with unallocated funds transferred to Proposition 1

Construction Projects

- Wortham Oaks ES Utility Connection to Portables Buildings is 100% complete

Non-Bond Projects

- No Vaping signs installed in all primary campuses with an additional 45 signs to come for all secondary campuses
- Districtwide Portable AC Unit installation for un-air condition gyms is complete as of October 2023



Construction Projects

Judson PAC Theatrical Equipment Replacement Project

- **Designer:** Alamo Architects **Board Approved:** 04/15/2021
- **Contractor:** Baron-Long Construction **Board Approved:** 09/21/2023
 - Project includes removal of all existing sound and light systems in the Main Theater, Recital Hall, and Black Box Theater.
 - Pre-construction meeting is complete. Site Mobilization to begin mid-February 2024.
 - Funding includes \$42,000 for temporary utility services, which should last until the end of the Summer of 2024.

Wagner HS Track and Field Improvements

- **Designer:** MTR Engineers **Board Approved:** 09/15/2022
- **Contractor:** Hellas Construction **Board Approved:** 04/20/2023
 - Project includes removal of natural turf football field, track grandstands, press box and associated site drainage. Work will provide for new synthetic football turf field, new bleachers, press, drainage system and outdoor seating with covered boxes.
 - The track is being installed in a series of lifts to be completed around Thanksgiving. Once the track has been brought up to grade, minor drainage corrections will commence.
 - A new ADA ramp at the Gym entrance is now in place. The handrails are currently being galvanized
- **Estimated Completion:** Summer 2024

Wortham Oaks ES and Waldon Walk Traffic Signal, Traffic Lanes & Roundabout

- **Designer:** MTR Engineers **Board Approved:** 04/15/2021*
- **Contractor:** To Be Determined **Board Approved:** To Be Determined



- To begin design on this project, Judson ISD will need to purchase a plot of land from the Homeowners Association (HOA). Currently JISD is working on this item.
- Project includes a new traffic signal at the intersection of Wortham Oaks and Waldon Walk. This is in preparation for the new Middle School #6 and its impact on the traffic flow.
- Project continues in design.
- **Estimated Completion:** To Be Determined

Wortham Oaks ES Utility Connection to Portables Buildings

- **Designer:** MTR Engineers **Board Approved:** 04/15/2023*
- **Contractor:** DL Bandy **Board Approved:** 03/24/2022
 - Project included the purchase, set-up, and connection of utilities for two (2x) portable buildings (each containing two (2x) classrooms).
 - The project is complete
- **Estimated Completion:** Summer 2023



2017 Bond

Veterans Memorial HS Parking Lot Addition and Stadium Additions

- **Designer:** MTR Engineers **Board Approved:** 02/17/2022
- **Contractor:** DL Bandy **Board Approved:** 02/16/2023
 - Project scope includes renovation of existing football field, new parking lots, curbs, fencing, band tower, storm drainage, work at the detention pond, water, and sewer utilities connection. Will also provide new synthetic football turf field, bleachers, field houses and pavement.
 - The flooring for the band tower continues to cure. Behind the base of the tower, 15'-0" of fill materials has been put in place and compacted in preparation for the second level platform to be constructed. The band tower is ready for installation.
 - At the Football field area, the storm drain system is being installed. Underground utility work has been initiated.
- **Estimated Completion:** Late Spring 2024



Middle School #6

- **Designer:** Pfluger Architects **Board Approved:** 06/03/2021
- **Contractor:** SpawGlass **Board Approved:** 03/28/2023
 - This is the construction of a new middle school facility to include building and site work.
 - The retaining walls are continuing to be constructed. Currently placing rebar on the vertical surface of the pier in preparation of spray concrete.
 - In Area F and E, the plumbing has been installed and the foundation concrete has been poured.
 - Rough grading at parent pick-up / parking lot still ongoing.
 - Storm drain and utility improvements have begun
- **Estimated Completion:** Anticipated school opening Summer 2025.

District-Wide Fencing & AC Improvements

- **Designer:** KNRG **Board Approved:** December 15, 2023
- **Project Manager:** Alta **Board Approved:** September 21, 2023 & October 18, 2023
- **Contractor:** TBD **Board Approved:** TBD
 - The scope of work includes the District-wide fencing and un-airconditioned gyms.
 - KNRG contract executed and Alta.
 - The fencing project will have a fast-track design phase for priority campuses to be completed late January 2024. After the initial solicitation and award phase, construction on priority projects to begin mid-February 2024. Alta Architect’s proposal is pending final approval by staff.
- **Estimated Completion:** Fall 2024



Non-Bond Projects

Copperfield ES CPS Transformer Relocation

- **Designer:** MTR Engineers **Board Approved:** 04/15/2021*
- **Contractor:** W.R. Griggs **Board Approved:** 05/18/2023
 - Scope of project includes relocation of CPS Transformer, removal, and replacement of the existing drive to accommodate the new transformer location, storm drainage improvements and associated works.
 - Contractor started to release the submittals for design team approval.
 - Mobilization by the contractor will begin during the Thanksgiving break.
- **Estimated Completion:** Summer 2024

Districtwide Portable AC Units

- **Designer:** None **Board Approved:** N/A
- **Contractor:** Staff **Board Approved:** N/A
 - Judson ISD had purchased twenty-four (24x) portable AC units.
 - Two (2x) units per campus for twelve (12x) campuses that do not currently have AC in the gyms.
 - Temporary cooling measures have been provided to fourteen (14x) campuses for their gyms until the Gym Air Conditioning Project has been completed.
- **Estimated Completion:** September 2023

Wagner HS Mini-Splits

- **Designer:** Cleary Zimmerman **Board Approved:** 04/15/2021*
- **Contractor:** Airco **Board Approved:** 05/18/2023



- Mini-Splits are used to regulate the A/C to individual rooms, independent from the main A/C system. This helps to preserve Technology servers, hubs, routers etc. found in an Independent Distribution Frame (IDF) or Main Distribution Frame (MDF) Room located on campus.
- Scope of work includes removal of existing mini-split units that are non-operable and replacing with new units in all IDF and MDF rooms.
- 70% of the scope of this project is complete to include new condensers.
- **Estimated Completion:** Fall 2023
**Note: Fees did not exceed over \$50K.*

Wagner HS Wraparound Services

- **Designer:** RVK **Board Approved:** 01/24/2022
- **Contractor:** DL Bandy **Board Approved:** 01/24/2022
 - The JOC contractor has been pricing out the cost of the remainder of the infrastructure to include plumbing, electrical and special systems. Partial pricing has been received.
- **Estimated Completion:** April 2024, subject to board approval.

Bullet Resistant Film

- **Designer:** Staff **Board Approved:** N/A
- **Contractor:** NGS **Board Approved:** October 19, 2023
 - The project has been awarded and staff is pending the due diligence documentation for the Purchase Order and Notice to Proceed. Mobilization will begin shortly.
- **Estimated Completion:** Summer 2024